



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU REALISASI PERSENTASE	2,071,193,000 107,077,321 (5.17%)	43,065,951,000 2,348,940,000 (5.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	45,137,144,000 2,456,017,321 (5.44%)
				SISA	1,964,115,679	40,717,011,000	0	0	0	0	0	0	0	42,681,126,679
TOTAL				PAGU REALISASI PERSENTASE	2,071,193,000 107,077,321 (5.17%)	43,065,951,000 2,348,940,000 (5.45%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	45,137,144,000 2,456,017,321 (5.44%)
				SISA	1,964,115,679	40,717,011,000	0	0	0	0	0	0	0	42,681,126,679



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU REALISASI PERSENTASE	2,071,193,000 104,103,511 (5.03%)	36,129,604,000 29,697,069,653 (82.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,200,797,000 29,801,173,164 (78.01%)
				SISA	1,967,089,489	6,432,534,347	0	0	0	0	0	0	0	8,399,623,836
TOTAL				PAGU REALISASI PERSENTASE	2,071,193,000 104,103,511 (5.03%)	36,129,604,000 29,697,069,653 (82.20%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	38,200,797,000 29,801,173,164 (78.01%)
				SISA	1,967,089,489	6,432,534,347	0	0	0	0	0	0	0	8,399,623,836



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU	2,071,193,000	36,129,604,000	0	0	0	0	0	0	0	38,200,797,000
				REALISASI	314,328,175	951,331,600								1,265,659,775
				PERSENTASE	(15.18%)	(2.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(3.31%)
				SISA	1,756,864,825	35,178,272,400	0	0	0	0	0	0	0	36,935,137,225
TOTAL				PAGU	2,071,193,000	36,129,604,000	0	0	0	0	0	0	0	38,200,797,000
				REALISASI	314,328,175	951,331,600								1,265,659,775
				PERSENTASE	(15.18%)	(2.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(3.31%)
				SISA	1,756,864,825	35,178,272,400	0	0	0	0	0	0	0	36,935,137,225



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU REALISASI PERSENTASE	2,071,193,000 219,543,265 (10.60%)	52,986,746,000 2,203,970,061 (4.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	55,057,939,000 2,423,513,326 (4.40%)
				SISA	1,851,649,735	50,782,775,939	0	0	0	0	0	0	0	52,634,425,674
TOTAL				PAGU REALISASI PERSENTASE	2,071,193,000 219,543,265 (10.60%)	52,986,746,000 2,203,970,061 (4.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	55,057,939,000 2,423,513,326 (4.40%)
				SISA	1,851,649,735	50,782,775,939	0	0	0	0	0	0	0	52,634,425,674



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU REALISASI PERSENTASE	2,071,193,000 158,639,825 (7.66%)	52,986,746,000 66,642,195 (0.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	55,057,939,000 225,282,020 (0.41%)
				SISA	1,912,553,175	52,920,103,805	0	0	0	0	0	0	0	54,832,656,980
TOTAL				PAGU REALISASI PERSENTASE	2,071,193,000 158,639,825 (7.66%)	52,986,746,000 66,642,195 (0.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	55,057,939,000 225,282,020 (0.41%)
				SISA	1,912,553,175	52,920,103,805	0	0	0	0	0	0	0	54,832,656,980



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	076-658478	KPU KABUPATEN SANGGAU	167	PAGU	2,071,193,000	52,986,746,000	0	0	0	0	0	0	0	55,057,939,000
				REALISASI	314,354,758	126,453,539	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	440,808,297
				PERSENTASE	(15.18%)	(0.24%)								(0.80%)
				SISA	1,756,838,242	52,860,292,461	0	0	0	0	0	0	0	54,617,130,703
TOTAL				PAGU	2,071,193,000	52,986,746,000	0	0	0	0	0	0	0	55,057,939,000
				REALISASI	314,354,758	126,453,539	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	440,808,297
				PERSENTASE	(15.18%)	(0.24%)								(0.80%)
				SISA	1,756,838,242	52,860,292,461	0	0	0	0	0	0	0	54,617,130,703